

NHPUC Docket DW 12-306

Rosebrook Water Company

Report of Proposed Rates Changes

Utility Rosebrook Water Co. Date Filed: 11/9/2012
Tariff No.: Effective Date: 10/1/2012

<u>Rate of Class of Service</u>	<u>Effect of Change</u>	<u>Number of Customers</u>	<u>Authorized Present Revenue</u>	<u>Proposed Revenue</u>	<u>Proposed Change Amount</u>	<u>Proposed Change Percentage</u>
Residential	\$27,499	386	\$81,946	\$109,445	\$27,499	33.56%
Commercial	41,648	18	124,109	165,757	41,648	33.56%
Other	910		2,713	3,623	910	33.56%
Total Water	70,058	404	\$208,768	\$278,826	\$70,058	33.56%
Other Water Revenue	0		750	750	0	0.00%
Total Water Revenue	70,058	404	\$209,518	\$279,576	\$70,058	33.44%
Avg.Res.Cust.			\$212.30	\$283.54	\$71.24	33.56%

GENERAL SERVICE – METERED

Rate Schedule – “GM”

AVAILABILITY:

This schedule is applicable to all water service in the territory except municipal and private fire protection.

CHARACTER OF SERVICE:

Water is obtained from wells and will be transmitted by pumps to a storage tank and then transmitted by gravity flow to the individual service pipe at a pressure ranging from 40 to 200+ pounds per square inch.

RATES - Quarterly

The rate for metered service shall include an initial charge per customer unit based upon the size of the meter, which shall include gallons used, as follows:

Size of Meter	Initial Charge per Quarter
5/8”	\$46.75
1”	\$51.42
2”	\$135.56
3”	\$135.56
8”	\$135.56

Issued: _____

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GENERAL SERVICE – METERED (continued)

Rate Schedule – “GM”

QUANTITY OF WATER USED

Per 1000 gallons \$5.26

MINIMUM CHARGE:

The minimum charge will be the Initial Charge.

TERMS OF PAYMENT:

Bills under this rate are net and will be rendered (quarterly) on april 1, July 1, October 1, and January 1, and are due and payable upon presentation.

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Calculation of Rates

Total Proposed Revenue Requirement	\$279,576
Less: Other Water Revenues	<u>(750)</u>
Total Proposed Revenue Requirement for General Customers	\$278,826

Proposed Revenue Requirement from Initial Charge:

	Meter Size	# of meters	Present Initial Charge Per Year	Proposed Initial Charge Per Year	Proposed Annual Amount		
MWH	8"	1	406.00	542.25	542.25		
Commercial	3"	1	406.00	542.25	542.25		
Commercial	2"	8	406.00	542.25	4,338.03		
Commercial	1"	7	154.00	205.68	1,439.78		
Commercial	5/8"	1	140.00	186.98	186.98		
Residential	1"	39	154.00	205.68	8,021.61		
Residential	5/8"	<u>347</u>	140.00	186.98	64,883.45		
Total		<u>404</u>					
Proposed Revenue Requirement from Initial Charges					<u>79,954</u>	28.68%	
Proposed Revenue Requirement from Consumption					\$198,872	71.32%	
2011 Consumption per 1000 gallons					37,832		
Consumption rate per 1000 gallons					\$5.26		